

Message Text

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PAGE 01 STATE 084540
ORIGIN EUR-12

INFO OCT-01 ISO-00 ONY-00 /013 R

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M/MO:DRAMAGE (SUBS)
DESIRED DISTRIBUTION
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FM SECSTATE WASHDC
TO AMEMBASSY STOCKHOLM
INFO AMEMBASSY LONDON

UNCLAS STATE 084540

LONDON FOR RBMO

E.O. 11652: N/A

TAGS: OGEN

SUBJECT: FY 1980 GOALS/OBJECTIVES AND RESOURCE
MANAGEMENT (GORM) PROCESS

REF: STATE 063477

1. PROJECTED OCTOBER 1, 1979 (FY 1980 LEVEL) AUTHORIZED
FULL-TIME STATE AMERICAN AND LOCAL COMPLEMENTS
ARE AS FOLLOWS:

.....	AMERICAN	LOCAL
PROGRAM	30	30
FAAS:		
..CORE	2	15 (NOTE 1)
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..DAS	..	6
..SPECIAL	..	..
TOTAL	32	51

(NOTE 1) PURSUANT TO FY 1979 OMB PERSONNEL REDUCTIONS
(TOTAL OF 27 FOR EUR), THE BUREAU HAS DELETED ONE LOCAL

FAAS (CORE) POSITION FROM THE PROJECTED FY 1980 COMPLEMENT

FIGURES. REDUCTION APPLICATIONS MAY OR MAY NOT REPRESENT THE FINAL DISPOSITION OF THESE CUTS BUT A PORTION HAS BEEN ARBITRARILY DEDUCTED FROM THE ABOVE COMPLEMENT FOR YOUR POST BECAUSE THE OVERALL BUREAU'S COMPLEMENT FIGURE HAS BEEN REDUCED AND THEREFORE A REDUCTION MUST BE REFLECTED, FOR THIS EXERCISE, IN EUR POST COMPLEMENTS.

2. THE POST'S AMERICAN TO LOCAL POSITION RATIO IS 1:4.

3. POST'S PACKAGE I (90 PERCENT OF FY 1980 COMPLEMENT LEVEL) SHOULD REFLECT A POSITION REDUCTION EQUIVALENT OF THREE AMERICANS AND FIVE LOCALS (ROUNDED TO NEAREST WHOLE POSITION). SHIFTS BETWEEN AMERICAN AND LOCAL POSITIONS SHOULD BE IN ACCORDANCE WITH THE AMERICAN/LOCAL RATIO IN PARA 2 ABOVE. FOR EXAMPLE, IF THE POST CHOOSES TO REDUCE ONLY TWO AMERICAN POSITIONS, IT ALSO MUST REDUCE NINE LOCAL POSITIONS (5 PLUS 4).

4. PACKAGE II (PACKAGE I PLUS FIVE PERCENT) SHOULD REFLECT THE RESTORATION OF ONE-HALF OF THE AMERICAN POSITIONS AND ONE-HALF OF THE LOCAL POSITIONS INDICATED FOR REDUCTION IN PACKAGE I.

5. PACKAGE III SHOULD REFLECT THE RESTORATION OF THE UNCLASSIFIED

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BALANCE OF THE AMERICAN AND LOCAL POSITIONS REDUCED IN PACKAGE I AND NOT RESTORED IN PACKAGE II.

6. THE FINAL POSITION COMPLEMENT REPRESENTED BY PACKAGE I PLUS PACKAGES II AND III MAY BE LESS THAN THE NUMBER OF POSITIONS REFLECTED IN PARAGRAPH ONE ABOVE BUT CANNOT BE GREATER. IN GENERAL, PACKAGE I PLUS PACKAGES II AND III SHOULD EQUAL THE NUMBER OF AMERICAN AND LOCAL POSITIONS AND THE AMERICAN/LOCAL CONFIGURATION PORTRAYED IN PARA ONE ABOVE. COOPER

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